

April 28, 2021

**ALLIANCE CITY COUNCIL**

SPECIAL MEETING, TUESDAY, APRIL 28, 2021

STATE OF NEBRASKA            )  
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COUNTY OF BOX BUTTE        ) §  
  )  
CITY OF ALLIANCE             )

The Alliance City Council met in a Special Meeting, April 28, 2021 at 9:30 a.m. in the Community Meeting Rooms of the Alliance Learning Center, 1750 Sweetwater Avenue. A notice of meeting was posted at City Hall, Alliance Learning Center, and the Alliance Police Department. The notice stated the date, hour and place of the meeting, that the meeting was open to the public, and that an agenda of the meeting, kept continuously current, was available for public inspection at the office of the City Clerk in City Hall; provided the Council could modify the agenda at the meeting if it determined an emergency so required. A similar notice, together with a copy of the agenda, also had been delivered to each of the City Council Members. An agenda, kept continuously current, was available for public inspection at the office of the City Clerk during regular business hours from the publication of the notice to the time of the meeting.

Mayor Dafney opened the April 28, 2021 Special Meeting of the Alliance, Nebraska City Council at 9:30 a.m. Present were Council Members Dafney, Mischnick, Jones, McGhehey, and Bentley. Also present were City Attorney Hoelsing, Finance Director Waggener and City Clerk Johnson.

- The Council reviewed the Capital Improvements Plan which will be presented at the May 11, 2021 Planning Commission meeting.

The following is a listing of the Capital Improvements which were reviewed by Council:

City of Alliance  
Requested Capital Investments  
Fiscal Year 2021-22

Group	Department	Project	Requested	CP	Notes
Police	Police Admin	Annex Secure Door and Windows	\$ 10,000	Y	Replace 35 Year-old Windows/ Add Secure Door
Police	Police Admin	Annex Furnace and Air Conditioning Units	\$ 8,000	Y	Units Nearing End-of-Life
Police	Police Admin	Security and Camera System	\$ 6,000	Y	Added for Security of Evidence Storage
Police	Police Operations	In-Car Video Camera	\$ 8,500		Replace Camera - Highway Grants Not Available
Police	Police Operations	Body Armor	\$ 8,000		New Body Protection (Eventual Total)
Police	Police Operations	Entry Shield	\$ 5,000		Office Protection for Front Entry
Police	Police Operations	Ballistic Helmets	\$ 10,000		Office Protection for Front Entry/Emergency Threats
Police	Police Operations	Moving Targets/Gunshot Box/Pingpong Shooter	\$ 15,000		Office Training for High Risk Shooting Incidents
Police	Police Operations	Panasonic Laptops	\$ 7,500		Two Replacement Patrol Laptops - Police Pass
Police	Police Operations	Patrol Cruiser - Used	\$ 90,000		fleet Replacements - Three Cruisers
Police	Police Operations	SWAT/Bomb Response Vehicle - Used	\$ 25,000		Incident Response Vehicle
Police	Police Operations	Smart Board/Camera Training System	\$ 10,000		Enhance Department Training
Police	Police Operations	FLIR Bomb Detection/Bomb Robot/Drone	\$ 760,000		
Police	Police Operations	ALPR Camera System for Investigations	\$ 50,000		Improve Patrol and Investigation
Police	Police Operations	Rifles and Shotguns	\$ 45,000		Police Address and Replacement Arms
Police	Police Operations	Gas Masks	\$ 8,200		Front Entry and Back Protection
Police	Police Operations	Mesh System	\$ 100,000		Improve Patrol Communication and Jet Fuel Protection
Police	Police Operations	Side Scan Sonar	\$ 25,000		Search/Seizure Equipment
Police	Police Operations	FLIR Thermal Imager	\$ 5,000		Search/Seizure Equipment
Police	Police Operations	Total Station incl. Computer and Software	\$ 46,000		Crime Scene and Crash Mapping
Police	Police Services	APD Server	\$ 18,000		End of Life Replacement
Police	Police Services	RMS CAD Software Upgrade	\$ 30,000		Maintain Current RMS/CAD Database/Errors
Police	Police Services	Evidence Equipment Dryer, Fumling, Metal Detector Etc	\$ 15,000		Evidence Storage and Processing Equipment
Police	Animal Control	Animal Shelter Storage	\$ 5,000		Supply Storage - Debris/Disposal
Fire, EMS	EMS	Engineered P25 Radio System	\$ 48,000	Y	Police Radio and Mobile - Annual Replacement
Fire, EMS	Firefighting	Fire Training Structure - Stable System	\$ 290,000		Development of Training Grounds for ISO Certification
Fire, EMS	Ambulance	Ambulance Unit 014	\$ 170,000		New Chassis/Amount, Electric System Upgrade
Administration	Administration	Color Copier/Printer/Scanner	\$ 18,000	Y	Replace 2012 Unit - Contracted Basis
Administration	Municipal Hall	City Travel Car	\$ 25,000		Replace 2009 Unit with Department Traveler
C&LS	Parks	Wing Mower	\$ 35,000		Replace 1999 Unit
C&LS	Parks	Bower Field Step Repair	\$ 18,000		Stabilize Steps and Ending Steps Around Steeds
C&LS	Cemetery	60' Mower and Snow Cab with Attachments	\$ 60,000		Replace 20+ Year-old Mower
C&LS	Knight Museum	Front Double Entry Doors	\$ 15,000		Replace Original Doors for Efficiency/ADA Access
C&LS	Library	Security and Camera System	\$ 10,000		Upgrade 10 Year-old System
C&LS	Senior Center	Kitchen Upgrade	\$ 50,000		Health Department Requested Upgrade
Electric, WH	Electric	Load Management Switches	\$ 100,000		AMU Upgrade for Employees
Electric, WH	Electric	Distribution Redesign and Switches	\$ 100,000		Continuation of Upgrade
Electric, WH	Electric	Urban Rebuilds (Contract)	\$ 350,000		Continuation of Upgrade
Electric, WH	Electric	Rural System Rebuilds (Contract)	\$ 250,000		Includes Customer Request
Electric, WH	Electric	Rural System Rebuilds	\$ 350,000		Continuation of Upgrade
Electric, WH	Electric	Unit 406 3/4 Ton Service Pickup	\$ 50,000		Replace 2005 Unit with Department Traveler
Electric, WH	Electric	Unit 414 Superintendent Pickup	\$ 30,000		Replace 2012 Unit with Department Traveler
Public Works	Refuse Collection	Refuse Containers	\$ 45,000		Annual Replacements
Public Works	Refuse Collection	Unit 111 Refuse Truck	\$ 300,000		Replace 2005 Unit
Public Works	Landfill	Shop/Breakroom	\$ 250,000	Y	Improve Employee Work Conditions - End of Phase

City of Alliance  
Requested Capital Investments  
Fiscal Year 2021-22

Group	Department	Project	Requested	CP	Notes
Public Works	Landfill	Batter Room Wall/Tipping Floor Cement	\$ 35,000		Request for Efficiency
Public Works	Landfill	Batter Stairs	\$ 6,000		Replace Stair-Steps for Safety
Public Works	Landfill	Water Test Wells	\$ 10,000		Regulatory Compliance - Contract
Public Works	Sewer	Lift Station C Upgrades	\$ 50,000		Replace C/L Unit - Contracted at Higher Bids
Public Works	Sewer	Sewer Main Replacement	\$ 200,000		Contracted by EBC
Public Works	Water	Filter Media/Valve Replacement	\$ 200,000		Upgrade Critical Valves per AWWA 2018 Standards
Public Works	Water	Chlorine Tanks Replacement	\$ 40,000		Replace Aged Chlorine Tanks used at Local Monitoring
Public Works	Water	Unit W2 Backhoe	\$ 115,000		Replace Deteriorated Main Contractor - Contracted
Public Works	Water	Dump Trailer	\$ 15,000		How Dump Trailer
Public Works	Water	Remote Water Meter Reading System	\$ 400,000	Y	AMU Upgrade - On Phase
C&LS	Golf	Sand Trap Rake	\$ 25,000		Replace 800 Unit
Airport	Airport	Taxiway Rehabilitation	\$ 3,000,000		RA Impact Contribution on 90% Federal Funding
Airport	Airport	Apron Rehabilitation	\$ 1,950,000		RA Impact Contribution on 90% Federal Funding
Airport	Airport	Hanger Construction	\$ 500,000	Y	Funded by NDA Loan, Wholly Financial
Airport	Airport	T Hanger Concrete Replacement	\$ 11,000		Upgrade Airport Gate/Garage/Parking Wind Drainage
Airport	Airport	PRO Automatic Gate Replacement	\$ 14,000		PRO Gate End of Life with Operational Issues
Airport	Airport	ARFF Gear (Six Sets)	\$ 25,000		Replacement standard of 10-year Life
Public Works	Public Transit	Dispatching System Equipment	\$ 8,000		Upgrade Dispatching System - 90% Funding
Public Works	Public Transit	Office Furniture	\$ 2,000		Contracted Furniture - 90% Grant Funding
Public Works	Public Transit	Multifunction Printer/Copier	\$ 5,000		Replace Aging Workstation Printer - 92% Grant Funding
Public Works	Public Transit	Camera System	\$ 5,000		Security for New Building - 97% Funding
Public Works	Public Transit	Vehicle Wraps	\$ 15,000		City Marketing for Transit Vehicles - 90% Funding
Public Works	Streets	3rd Street - Cody to Elkhorn	\$ 2,000,000	Y	Project 146 - Joint HOOP Cost Share
Public Works	Streets	Six Year Asphalt Projects	\$ 1,200,000	Y	Six Year 548 and Overlay Projects
Public Works	Streets	2022 Asphalt Project	\$ 400,000		Annual Asphalt Upgrade
Public Works	Streets	Heartland Expressway (South)	\$ 5,000	Y	Project 188 - Joint HOOP Cost Share - Estimate
Public Works	Streets	Unit 91D Pickup Replacement	\$ 55,000	Y	Replace 2007 Unit
Public Works	Streets	Trust Street	\$ 13,000		Acquisition for Improved Quality of Upper Concrete Asphalt
C&LS	Police Admin	Law Enforcement Facility	\$ 24,000		Health Assessment for Heat LSC
C&LS	Parks	Tennis Court Upgrades	\$ 440,000	Y	Replace Court Surface Walls, Fences, Lights
C&LS	Parks	Softball Complex Upgrades	\$ 75,000	Y	Replace Public Toilet and C/L Upgrade
C&LS	Library	HVAC Upgrades	\$ 250,000	Y	Upgrade Original HVAC System Components in Phase
Various	Various	Storm Repair Projects From 2020 Storm	\$ 2,790,000		Estimated Storm Repair Project by Insurance
Technical Services	GIS	Plotter/Scanner	\$ 18,000		Replace 2013 Unit
Technical Services	MS	Annual Computer Upgrades	\$ 10,000		Annual Replacements with Lower Cost WPC
Technical Services	MS	Network Hardware Upgrades	\$ 35,500		Scheduled Hardware Upgrade
Finance	Accounting	Air Conditioner or Heat Pump	\$ 5,000	Y	Old and Inoperable - Contracted Basis
Finance	Utility Customer Service	Mail Inserting Machine	\$ 18,500	Y	2012 Model - End of Maintenance
Electric, WH	Warehouse	Flooring and Furniture	\$ 10,000		Upgrade Carpet Flooring and Furniture
Electric, WH	Warehouse	South Parking Lot Pavement	\$ 200,000	Y	Parking Lot Pavement at Phase
Electric, WH	Warehouse	Outside Yard Expansion	\$ 50,000	Y	Outside Yard Expansion at Phase
Electric, WH	Warehouse	Concrete Pads for Transformer Storage	\$ 30,000	Y	Regulatory Compliance for Storage in Phase
<b>Totals</b>			<b>\$ 17,870,900</b>		

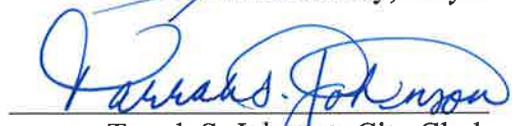
April 28, 2021

No formal action was taken by Council.

- Mayor Dafney stated, "There being no further business to come before the Alliance City Council, the meeting is adjourned at 12:07 p.m."

(SEAL)

  
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Mike Dafney, Mayor

  
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Tarrah S. Johnson, City Clerk

